

Hollywood Hills Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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Safety & Security					329,000*	329,000	Fire Sprinklers
Safety & Security			195,000			195,000	Single Point of Entry
Safety & Security					84,000*	84,000	Safety / Security Upgrade
Renovation					915,000*	915,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		Replacement of a Chilled Water Pump - Completed	16,000		1,255,000*	1,271,000	HVAC Improvements
Renovation					400,000*	400,000	Electrical Improvements
Renovation					100,000	100,000	School Choice Enhancement
SMART Sub-Total			211,000		3,083,000	3,294,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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SMART		189,000				189,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		107,000				107,000	Wireless Network Upgrade
Complete Sub-Total		315,000	50,000			365,000	

School Total	0	315,000	261,000	0	3,083,000	3,659,000	
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*Project Scope Included:
 Year 5 total scope \$2,983,000
 Total value of scope \$2,983,000

North Andrews Gardens Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			60,000			60,000	Single Point of Entry
Safety & Security	18,000 *					18,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					1,263,000 *	1,263,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					997,000 *	997,000	HVAC Improvements
SMART Sub-Total	18,000		110,000		2,360,000	2,488,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		221,000				221,000	Additional computers to close computer gap
SMART		20,000				20,000	CAT 6 Data port Upgrade
SMART		78,000				78,000	Wireless Network Upgrade
Complete Sub-Total		319,000				319,000	

School Total	18,000	319,000	110,000	0	2,360,000	2,807,000	
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*Project Scope Included:
 Year 1 total scope \$18,000
 Year 5 total scope \$2,260,000
 Total value of scope \$2,278,000